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PFLUGERVILLE
T E X A S

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**Consolidated Annual Performance and
Evaluation Report
Program Year 2015
(October 2015 – September 2016)**

Draft Release: November 28, 2016
Comment Period: November 28– December 13
Public Hearing: December 13, 2016
Adopted: TBD

City of Pflugerville
Development Services Center
201-B East Pecan St., Pflugerville, Texas 78691
512.990.6300 www.pflugervilletx.gov/cdbg

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pflugerville is a fast growing suburban community that is home to over 56,000 residents. Pflugerville traditionally has been a suburban bedroom community, but is quickly becoming a full service city; providing not only places to live but to work, shop and play.

The City's overall development objective is to support the key goals outlined in the Consolidated and Annual Action Plan. In 2015, Pflugerville continued its efforts to expand residents' choices and opportunities by providing youth scholarships for city recreation programs and by making improvements to public infrastructure and facilities. The City completed several projects outlined in its PY2015 Action Plan, including a primary project identified in PY2014 Annual Action Plan. The City also successfully completed a sidewalk preoject identified in PY 2014 Annual Action Plan. Completed preojects included the implementation of a youth recreation scholarship program and construction of phase I of the city's sidewalk improvement project. As a result residents are able to enjoy the newly constrcted sidewalks located on Foothill Farms Loop and Edgemere Drive as well as sidewalk infrastructure located at the Recreation Center that were installed in an effort to improve accessibility and access for seniors and the disabled.

The City of Pflugerville has demonstrated measurable progress in its efforts to launch the projects outlined in its PY2015 Annual Action Plan. Because of changes in property availability an amended 2015 Action Plan was completed in the summer of 2016 identifying additional CDBG eligible projects. Those additional projects, include sidewalk construction projects which are underway and will continue to be pursued in order to fulfill the needs of the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - Community Service	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - Community Service	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	30	20.00%			
2014 Goal - Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1079	0	0.00%			
2014 Goal - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5070	4025	79.39%			
Community Service	Non-Housing Community Development	CDBG: \$15000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	73	48.67%	75	43	57.33%

Infrastructure	Non-Housing Community Development	CDBG: \$144250	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4964	3885	78.26%	3885	3885	100.00%
Public Facilities	Non-Housing Community Development	CDBG: \$228000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11031	9846	89.26%	5961	5961	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the 2015-16 program year, fifty-three (55) children living in low to moderate include households were approved to receive youth recreation scholarships, which allowed them to participate in eligible recreation programs. Forty-three (43) of the approved children utilized the scholarship. The youth scholarship program allowed recipients access to a variety of recreation programs, such as the Pflugerville Summer Pfun Camp, and swim lessons being the most popular. The total cost to implement the scholarship program totaled \$5,862.00.

Phase I of the Sidewalk Improvements project neared completion in the Fall of 2016. CDBG Funds were used to replace deteriorated sidewalks and add the sidewalk system at Edgemere Dr. In addition, a connecting sidewalk was constructed along Foothills Farms, thereby providing for additional safe pedestrian access to, among other destinations, the Travis County Health & Human services site. CDBG funds were also utilized to construct a new sidewalk and accessible ramp and entrance at the rear entrance (west) of the Recreation Center. Final closeout of the sidewalk preojcts are expected by the end of calendar year 2016 with the final installation of an accessible door to the Recreation Center. The total cost for these improvements is \$94,801.24.

One of the original PY2105 projects included the acquisition of parkland along Parkway Drive. After the Action Plan was completed however, the

proposed parkland property was purchased by a third party. The loss of this project required the City to reallocate funds and pursue other projects that met the objectives of the CDBG program. In the summer of 2016 the City submitted an amended Action Plan identifying new projects to be pursued. Design is currently underway for the first of the additional projects identified, the Gatlinburg Sidewalk Improvements project, which is anticipated to be completed in the Spring of 2017. The other project identified in the Amended 2015 Action Plan, the construction of Senior Park and Bohls Park, will not be pursued as a CDBG project because of the use restrictions that would need to be imposed in order to ensure that the project remained CDBG-eligible. The City will continue to pursue additional CDBG-eligible projects that meet the objectives outlined in the City's five year Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,988
Black or African American	788
Asian	270
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	4,046
Hispanic	1,768
Not Hispanic	2,673

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above references 2013 U.S. Census data for Tract 18.60 Block Groups 1 and 2, which contain the Edgemere and Foothill Farms sidewalk construction projects as well as scholarship recipients. The total LMI population served being 4,441 with 401 beneficiaries that do not correspond to the provided HUD race categories. Beneficiaries of the Senior Center improvements are not categorized in this section as no race and ethnicity data for senior population was available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		720,000	101,639

Table 3 – Resources Made Available

Narrative

The only resources utilized for this program were those granted through the CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Pflugerville CDBG	100	100	HUD designated block groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Infrastructure and public facility CDBG projects, such as phase one (1) of the Sidewalk Improvements project, are limited to tract and block groups that have a threshold of LMI persons/families of 41.44% or higher. The Sidewalk Improvements project encompassed tract 1860 block group 1 (Edgemere), tract 1860 block group 2 (Foothills Farm) and Tract 1841 block group 4 (Senior Recreation Center).

Projects such as the youth scholarship program are applicable to each tract and block group in Pflugerville. To qualify for and receive the scholarship award, a child has to meet all requirements listed in the application, regardless of where they reside within city limits. CDBG projects benefitting presumed LMI residnets such as seniors and disabled individuals are applicable to all tract and block groups.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All projects were conducted in or on facilities or land owned by the City of Pflugerville. Staff resources (personell, notifications, supplies) are funded by the City of Pflugerville and no CDBG funds are utilized. Additionally, no funds were leveraged for any project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs.

Discuss how these outcomes will impact future annual action plans.

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. To date, no housing related projects are anticipated to be included in future action plans

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

Per the City's five year consolidated plan, CDBG funds will be used to implemtn infrastructre and community service related preojcts.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward the efforts to aid in addressing homeless needs. To date neither the county social services, nor other known social services groups have identified or expended resources towards addressing homelessness. In addition, no known transient population is within Pflugerville in need of services. However, the City will continue to coordinate with the ECHO to become more knowledgeable about the needs of those who are homeless within our community. Should circumstances change regarding homeless needs with the City of Pflugerville staff will reevaluate the use of CDBG funds to address identified needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward the efforts to aid in addressing homeless needs. To date neither the county social services, nor other known social services groups have identified or expended resources towards addressing homelessness. In addition, no known transient population is within Pflugerville in need of services. However, the City will continue to coordinate with the ECHO to become more knowledgeable about the needs of those who are homeless within our community. Should circumstances change regarding homeless needs with the City of Pflugerville staff will reevaluate the use of CDBG funds to address identified needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward the efforts to aid in addressing homeless needs. To date neither the county social services, nor other known social services groups have identified or expended resources towards addressing homelessness. In addition, no known transient population is within Pflugerville in need of services. However, the City will continue to coordinate with the ECHO to become more knowledgeable about the needs of those who are homeless within our community. Should circumstances change

regarding homeless needs with the City of Pflugerville staff will reevaluate the use of CDBG funds to address identified needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward the efforts to aid in addressing homeless needs. To date neither the county social services, nor other known social services groups have identified or expended resources towards addressing homelessness. In addition, no known transient population is within Pflugerville in need of services. However, the City will continue to coordinate with the ECHO to become more knowledgeable about the needs of those who are homeless within our community. Should circumstances change regarding homeless needs with the City of Pflugerville staff will reevaluate the use of CDBG funds to address identified needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For the five year period covered by the Consolidated Plan, the City of Pflugerville does not intend to target CDBG funds toward efforts to aid in public housing. Travis County is the entity responsible for providing housing vouchers and other means for those citizens seeking assistance with housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable as the city does not have a public housing authority. Travis County is the entity responsible for providing housing vouchers and other means for those citizens seeking assistance with housing.

Actions taken to provide assistance to troubled PHAs

Not applicable as the city does not have a public housing authority. Travis County is the entity responsible for providing housing vouchers and other means for those citizens seeking assistance with housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February of 2015, the City adopted an updated Unified Development Code (UDC). The UDC outlines the required regulations for all development within the City. In order to provide a greater mix of housing opportunities within the community, the City's updated UDC allows for a variety of housing options. The 2015 UDC allows for greater flexibility in lot sizes (small to large lots), housing types (single family, multi-family, condominiums, and townhomes) and clearly defines the architectural and other building requirements. By allowing smaller lot and higher density residential developments, the City hopes to provide developers with the opportunity to construct more affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Potential obstacles to meeting underserved needs include: rapid population growth, the need for a variety of transit options to existing services, access to affordable recreation facilities and programs, and the rising cost of housing. While the City of Pflugerville's population will continue to rise, the City has undertaken various planning processes to help manage that growth over time. These planning processes have addressed a variety of growth related concerns, including but not limited to: water, wastewater, parks, trails, land use, and housing. Selected projects will complement the long term plans for a growing city that aid in meeting underserved needs of the low to moderate income population. The projects selected and implemented in PY2015 were chosen to help to provide more affordable and accessible facilities and infrastructure within the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DUPLICATE OF PREVIOUS REQUIREMENT IN IDIS - RESPONSE PROVIDED RELATES TO ACTIONS REGARDING REDUCING LEAD-BASED PAINT HAZARDS AS ALSO REQUIRED BY 91.220

The City utilizes the community services provided by Travis County in order to remediate any lead based paint found in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited and as needed lead based paint remediation on houses built before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 10.4% of Pflugerville residents live in poverty (ACS 2014 5 year estimate). Female headed households with children are particularly affected by poverty. The City's anti-poverty strategy is based on attracting a range of businesses, on providing workforce development, and on offering a mix of uses throughout the community. These strategies support each other and help to reduce or eliminate the need to find housing, employment or services outside of the community. These strategies are reflected in the City's Unified Development Code (UDC) and policies of the Pflugerville Community Development Corporation's policies for attracting employment to the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The key departments and agencies that are involved in the implementation of the plan are described below.

Public Sector 1) City of Pflugerville's Planning Department (responsible for the administration of the City's Community Development Block Grant (CDBG) grants. The office has primary responsibility for managing and implementing the City's Consolidated/Annual Action Plan programs and related documents); **2)** City of Pflugerville, Finance Department (manages the entitlement grants (CDBG) procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the department. The department submits all financial reports, including the SF-425.); **3)** Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)(offers a variety of Services to Pflugerville and Travis County residents including: Utility, Rent and Mortgage Assistance, Family Assistance, Children's Services, Senior Services, Public Health Services, and Emergency Services).

The City is committed to continuing its participation and coordination with federal, state, county and local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers and with the building industry to address housing and community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is working to improve communications with existing social service agencies and maintains an open dialogue with public and private housing agencies within the central Texas region. The City consults with various social service agency before and after the selection of projects to determine whether the current needs are still the same as the ones originally identified and, when necessary recommend adjustments. We strive to remain faithful to the goals of the Consolidated Plan while being mindful of budget constraints.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

People of protected classes need quality information about all neighborhood and housing options that are available to them, as well as the tools to overcome real and perceived barriers in the housing market.

In response to these impediments, the City of Pflugerville has prioritized the following as actions to be taken to achieve Fair Housing Choice and Equal Opportunity:

- The City of Pflugerville will provide staff with the latest training and education on the Fair Housing regulations.
- City staff will work with HUD to provide information on how to better assist persons with special needs and disabilities.
- The Community Development Block Grant (“CDBG”) has listed infrastructure projects to accommodate persons with disabilities and special needs. The City will allocate CDBG funds to update sidewalks to ADA standards, and improve pedestrian connections to reduce barriers for the disabled.
- The City of Pflugerville will refresh the community development website to provide links to local, state, and national housing authorities. Housing authorities that will be available online are the Department of Housing and Urban Development (“HUD”), Texas Workforce Commission (“TWC”) and Texas Department of Housing & Community Affairs (“TDHCA”).
- City staff will make publicly available information and forms on fair housing readily available to people with special needs and Limited English Proficiency (LEP).
- City staff will provide Fair Housing complaint forms online and will provide information about the complaint process. The City will also distribute hard copies to local public service agencies to aid residents in filing a complaint with HUD.
- Texas Department of Housing and Community Affairs requires five hours of approved Fair Housing training for architects, developers, engineers, management companies responsible for fair housing compliance. City staff will provide information on TDHCA recommended Fair Housing training opportunities via the City of Pflugerville community development website.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for the development and implementation of the Consolidated/Annual Action Plan, the Planning Department implements standard policies and procedures for monitoring the implementation of CDBG projects. Monitoring activities included weekly staff meetings to discuss the status of the CDBG projects, weekly site visits to project locations, and close out interviews with contracted construction employees. Additionally, Planning Department staff coordinate closely with other city departments regarding the progress of CDBG projects such as the Youth Scholarship Program. Parks and Planning staff discuss new applications for the scholarship program weekly and planning staff reviews and verified them as they are processed by the Parks Department through a shared drive and coordinates with the Parks staff should any questions or concerns arise regarding the eligibility of a scholarship recipient.

These monitoring activities are in compliance with both program regulations and financial requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are invited to comment on all performance reports. Notices of issued reports are published in the local newspapers, the City website, City's electronic newsletter, information placed at the Public Library as well as through the Travis County Community Center. Notices are issued at the beginning of the comment period as well as throughout the fifteen day review and comment period.

At its December 13, 2016 City Council meeting, the City held a public hearing where PY2015 accomplishments were reviewed. No public comment was received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City amended the 2015 Action Plan to accommodate the changes in land availability for the originally anticipated parkland acquisition. In Pflugerville, there are very few areas in which at least fifty percent (50%) of the residents or areas are of LMI and therefore Pflugerville was granted an exception by HUD that allows the City to plan projects in areas that have a LMI threshold of 41.44%.

The amended 2015 Action Plan was updated to add two projects, Gatlinburg Sidewalk and Senior Park at Bohls Park. The new projects focused on infrastructure that would improve mobility within the community and a project that would help address the needs of a growing senior population. Unfortunately, as discussed previously, after submittal it was determined that the Senior Park at Bohls Park would not meet all of the federal objectives of the CDBG program.

In the summer of 2016, the City Council approved the amended 2015 Annual Action Plan which addresses the needs of LMI persons as required by the five year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PFLUGERVILLE
Organizational DUNS Number	029047073
EIN/TIN Number	741737408
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities