

FY15 Parks & Recreation Commission Five-Year Comprehensive Park Plan Projects

Project Rank	Rank of sub-projects	Project Name	Project Cost	Recommended Year of Implementation	Avg
1		Trail Development (all trails are proposed as 10' min. width & concrete)	\$2,216,000.00	FY 15, FY 16, FY 17, FY 18, FY 19	1.375
	1	Brookhollow Trail Gap	\$20,000.00	FY15	2
	2	Gilleland Creek (Dessau to Bohls)	\$40,000.00	FY15	4.25
	3	Brookhollow Trail Connection	\$20,000.00	FY15	4.375
	4	Pfairways Trail	\$44,000.00	FY15	4.875
	5	Settler's Valley Trail Gap	\$20,000.00	FY15	6
	6	Trail Connection between Heritage Loop and Creekside Trail loop	\$380,000.00	FY15, FY16, FY17, FY18, FY19	6.5
	7a	Heritage Park Trail	\$32,000.00	FY15	6.75
	7b	Kuempel Connector	\$200,000.00	FY15, FY16, FY17, FY18, FY19	6.75
	9	Settler's Valley Connectors	\$260,000.00	FY15, FY16, FY17, FY18, FY19	7
	10	MoKan Trail South	\$600,000.00	FY19	8.25
	11	MoKan Trail North	\$600,000.00	FY19	9.25
2		Undeveloped Park Study Implementation	\$5,814,600.00	FY 15, FY 16, FY 17, FY 18, FY 19	1.625
	1	Pfluger Heights Park	\$195,000.00	FY 15	1.625
	2	Black Locust	\$406,300.00	FY15, FY16, FY17, FY18, FY19	2.75
	3	Highland Park/HPN	\$2,467,000.00	FY15, FY16, FY17, FY18, FY19	3.25
	4	Mansions at Stone Hill	\$1,911,000.00	FY15, FY16, FY17, FY18, FY19	3.5
	5	Piccadilly	\$835,300.00	FY15, FY16, FY17, FY18, FY19	3.875
3		Existing Park Improvements, Refurbishment and Replacement (annual funding amount of \$250k)	\$1,250,000.00	FY15, FY16, FY17, FY18, FY19	4.875
4		Lake Pflugerville Master Plan Implementation	\$8,000,000.00	FY 15, FY 16, FY 17, FY 18, FY 19	5.125
	1	Lake Pflugerville Park Southside Restrooms	\$400,000.00	FY 15, FY 16	1.125
	2	Improved parking at Lake Pflugerville on South shores	\$180,000.00	FY16	1.875
5		Biehle House Nature Center	\$325,000.00	FY 15, FY 16, FY 17, FY 18, FY 19	5.625
6		Practice Field Renovations/Improvements	\$1,000,000.00	FY15, FY16	6.5
7		Pflugerville Sports Complex Design and Construction	\$11,271,844.66	FY 15, FY 16	6.75
8		Randig Regional Park Design and Construction	\$5,600,000.00	FY 15, FY 16	8.25
9a		Splash Pad with restroom, shade and benches	\$900,000.00	FY18	8.5
9b		Disc Golf Course	\$15,000.00	FY18	8.5
11		Construct 2 new tennis courts	\$180,000.00	FY18	8.875
Total			\$36,572,444.66		