

Since becoming an entitlement grantee the City of Pflugerville has lost projects due to changes in the eligibility criteria or other circumstances outside of our control. The Pflugerville community is fortunate that the majority of our citizens do not meet the requirements to qualify within the threshold of low to moderate income and therefore within Pflugerville's jurisdiction there are very few block groups that exceed the 50 percent requirement. Pflugerville, for that reason, is considered an exception grantee, having received an exception to be able to undertake area benefit activities. Activities within the City of Pflugerville are considered to principally benefit low and moderate income persons when the area served by such activity is at 41.44 percent or higher; which is up 16.74 percent since the start of our program. Three block groups that are wholly or partially within our community meet this standard. Over the course of our program, projects have been lost projects due to changes in the eligibility criteria or other external circumstances.

The purpose of the substantial amendment to the 2014 Action Plan is to reallocate grant funds from projects that had a project savings or were not completed due to change in project priorities or projects that became ineligible for completion with grant funding. The projects proposed focus primarily on infrastructure projects within the three identified block groups which were less likely to become ineligible and are coupled with funding from other program years in order to complete a series of infrastructure projects within the same block group.

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

*Incorporated in 1965, Pflugerville is located in Travis and Williamson Counties just north of the Texas State Capitol. Pflugerville is a fast-growing city, home to over 50,000 residents who enjoy safe streets, a beautiful trail system and share incredible community spirit. Pflugerville combines trails and community with business opportunities and is the place where quality meets life. Pflugerville has experienced a growth rate of 181.23% over the past 15 years, with a 2000 population of 19,484 growing to a population of 48,356 during the 2010 census and currently at a population of 59,245 (August 2017).*

*As reflected in the 2014-2019 Consolidated Plan there are approximately 3,532 households that are considered within the low to moderate income ranges, which constitutes approximately 20% of the community overall. While the percentage of low to moderate income households fluctuates in depending on the block group, the community overall has a significantly lower percentage of low to moderate income residents than*

*the majority of entitled communities. In some communities, like Pflugerville, there are very few areas in which at least 50 percent of the residents or areas are of low to moderate income. For these grantees the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. For Pflugerville, the low-moderate income threshold for any area benefit activity is 41.4%.*

*The amended PY2014 Action Plan incorporates new projects related to infrastructure needs identified in the community. The proposed projects include:*

- 1. Edgemere Drive Sidewalk and Barrier Improvements (completed - \$23,904.23)*
- 2. Windermere Park Playground Improvements (completed - \$67,210.19)*
- 3. Youth Recreation Scholarship Program (completed - \$5,054)*
- 4. **NEW – Mill Creek Roadway Improvements Design and Construction (\$136,332.58)***

**1A. *Alternate (NEW) – Frost Circle Design and Construction (up to \$107,000)***

**2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

*Three national objectives serve as the overall framework for the use of CDBG funds. The goals are to provide decent housing, create a suitable living environment and expand economic opportunities, to principally benefit extremely low, low and moderate income individuals and families. Income categories are calculated on an annual basis by HUD. Extremely low income households have an income of 0-30% Area Median Income (AMI), low income households have an income of 30-50% AMI and moderate income is 50-80% AMI. All income levels being adjusted based on family size.*

*In addition, the program must meet one of the following outcomes: availability/accessibility, sustainability or affordability. In addition HUD has established a listing of Matrix Codes for projects funded with CDBG monies. These codes are prioritized at the local level based on the community needs assessment. Matrix Codes are categorized as either “high” or “low” priorities. Included in the amendment to the action plan, is an additional roadway project that is funded over several program years. All projects provided for within the Amended Action Plan fall under the “high priorities” established with the Amended Consolidated Plan.*

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

*Program Year 2014 is the City's first year for implementation of the CDBG program.*

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

*In consultation with the Citizen Participation Plan the City published notice in the Pflugerville Pflag newspaper, on the City's website as well as the City's media blasts to solicit input from residents on the needs of seniors in Pflugerville.*

*Opportunities for public input on the 2014 Amended Action Plan are available during the 30 day public review period from November 13, 2017 to December 12, 2017. Public hearings will be held on November 28, 2017 and December 12, 2017 by the City Council.*

*The City of Pflugerville encourages citizen participation with emphasis towards participation by persons of very-low, low and moderate income who are eligible for services provided by the CDBG program as well as residents of targeted areas in which the CDBG funds can be expended. All documents related to the CDBG program are made available to the public for review at any time and are available in the Pflugerville Public Library located at 1008 W. Pfluger Street, Travis County Health and Human Services/Veterans Affairs located at 15822 Foothill Farms Loop, as well as on the City's website at: [pflugervilletx.gov/cdbg](http://pflugervilletx.gov/cdbg).*

### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

*All comments received during the public comment period for the amended Action Plan for 2014 will be incorporated.*

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

*All comments received during the public comment period for the amended Action Plan for 2014 will be incorporated.*

**7. Summary**

*All comments received during the public comment period for the amended Action Plan for 2014 will be incorporated.*

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role        | Name         | Department/Agency   |
|--------------------|--------------|---------------------|
| CDBG Administrator | PFLUGERVILLE | Planning Department |

Table 1 – Responsible Agencies

### Narrative (optional)

*The City of Pflugerville is the Lead Agency for the CDBG Program. The Planning Department manages the CDBG program and oversees the development of the Consolidated Plan, the Annual Action Plan and all projects associated with CDBG, and for the reporting to HUD. Other departments within the City that will aid in facilitating the CDBG program are the Engineering Department, Parks and Recreation Department and the Finance Department.*

### Consolidated Plan Public Contact Information

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Mail: City of Pflugerville Planning Department PO Box 589 Pflugerville, Texas 78691-0589

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

*The City of Pflugerville consulted with a variety of stakeholders in an effort to assess the housing and community development needs and priorities within the community. From these consultations and assessments the Action Plan was created and serves as the plan for projects annually that will be funded during the five year life of the Consolidated Plan 2014-2019.*

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

*In order to obtain input from public agencies and community organizations staff met with one of the primary service provider within the community, Travis County Health and Human Services and Veterans Affairs to discuss the needs they address and where the insufficiencies appear to be for the citizens they serve. These meetings were vital in developing an understanding of housing, employment, transportation and basic necessities within the community.*

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

*City Staff will continue conversations with Ending Community Homelessness Coalition (ECHO), which serves as a Continuum of Care for the area, to obtain a better understanding of the services they provided the homeless population not only within Pflugerville but the region. Since entering the CDBG program the City has created contacts with ECHO and receives information monthly on the demographics of homeless in our region. Additionally, the City utilizes resources provided by Travis County for informational purposes as well as providing guidance to available services.*

#### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

*Not applicable*

### **2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

|   |  |   |
|---|--|---|
| 1 | <b>Agency/Group/Organization</b>                               | Travis County Health and Human Services & Veterans Affairs  |
|   | <b>Agency/Group/Organization Type</b>                          | Services - Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-Persons with Disabilities<br>Services-Persons with HIV/AIDS<br>Services-homeless<br>Services-Health<br>Services-Employment<br>Service-Fair Housing<br>Health Agency<br>Child Welfare Agency<br>Other government - County<br>Community Development Financial Institution |
|   | <b>What section of the Plan was addressed by Consultation?</b> | Housing Need Assessment<br>Public Housing Needs<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Market Analysis<br>Anti-poverty Strategy<br>trasnportation, recreation  |

|   |  |  |
|---|--|--|
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Staff met to obtain data and understanding of the services provided by the County and the needs of the populations within the City of Pflugerville. Consultation with the Travis County HHS/VA continues to be a beneficial source of information and knowledge in the needs of the low to moderate income population in Pflugerville. The knowledge provided in needs from transportation improvements and senior needs to keeping youth healthy and active contributes greatly to the actions chosen for the amended 2014 Action Plan. |
| 2 | <b>Agency/Group/Organization</b>   | Community Action Network (CAN)   |
|   | <b>Agency/Group/Organization Type</b>  | Regional organization<br>Neighborhood Organization   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | socioeconomic indicators   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Staff reviewed and analyzed data provided by Community Advancement Network (CAN)(formerly Community Action Network) related to the socioeconomic indicators for Greater Austin and Travis County. The City of Pflugerville is a member of this diverse organization that is a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community.  |
| 3 | <b>Agency/Group/Organization</b>   | Pflugerville ISD   |
|   | <b>Agency/Group/Organization Type</b>  | Services-Education   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Youth Programming  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Obtained data related to numbers of youth served by the ISD as it related to their free to reduced lunch program.  |

|   |  |  |
|---|--|--|
| 4 | <b>Agency/Group/Organization</b>   | Ending Community Homelessness Coalition (ECHO)   |
|   | <b>Agency/Group/Organization Type</b>  | Services-homeless  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Monthly data and information is provided by ECHO that assists in analysis of the overall homeless community within the Central Texas area. While no programs to address homelessness are included within the Action Plan staff will continue conversations and collection of information from ECHO to aid in a greater understanding of the homeless population and Continuum of Care within our region. |
| 5 | <b>Agency/Group/Organization</b>   | Pflugerville Community Development Corporation   |
|   | <b>Agency/Group/Organization Type</b>  | Services-Employment<br>Community Development Financial Institution   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Market Analysis<br>Economic Development  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Pflugerville Community Development Corporation (PCDC) serves as the economic development department for the City. Staff utilizes their knowledge and resources of economic development patterns and trends to gain information related to jobs, economic development and other related information.  |

**Identify any Agency Types not consulted and provide rationale for not consulting**

*To the City's knowledge there were no agency types not consulted during the development of the original action plan.*

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| Name of Plan      | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|-------------------|--|
| Continuum of Care | ECHO              | To be determined   |

**Table 3 – Other local / regional / federal planning efforts**

**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

*Opportunities for public input on the 2014 Amended Action Plan were available during the 30 day public review period from November 13, 2017 to December 12, 2017. Public hearings were held on November 28, 2017 and December 12, 2017 by the City Council.*

*The City of Pflugerville continues to encourage citizen participation with emphasis towards participation by persons of very-low, low and moderate income who are eligible for services provided by the CDBG program as well as residents of targeted areas in which the CDBG funds can be expended. All documents related to the CDBG program are made available to the public for review at any time and are available in the Pflugerville Public Library located at 1008 W. Pflugger Street, Travis County Health and Human Services/Veterans Affairs located at 15822 Foothill Farms Loop, as well as on the City’s website at: [pflugervilletx.gov/cdbg](http://pflugervilletx.gov/cdbg).*

**Citizen Participation Outreach – TO BE DETERMINED AFTER PUBLIC REVIEW**

| Sort Order | Mode of Outreach  | Target of Outreach           | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|------------------------------|--------------------------------|------------------------------|--|---------------------|
| 1          | Public Hearing    | Non-targeted/broad community |                                |                              |  |                     |
| 2          | Newspaper Ad      | Non-targeted/broad community |                                |                              |  |                     |
| 3          | Internet Outreach | Non-targeted/broad community |                                |                              |  |                     |

| Sort Order | Mode of Outreach  | Target of Outreach           | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|---|------------------------------|--------------------------------|------------------------------|--|---------------------|
| 4          | Physical copies of Action Plan provided at public locations | Non-targeted/broad community |                                |                              |  |                     |

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The City of Pflugerville is anticipating an entitlement grant in the amount of \$232,501 during the 2014 Program Year (October 1, 2014-September 30, 2015) to address obstacles to meet underserved needs.

#### Anticipated Resources

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Reminder of ConPlan \$ | Narrative Description  |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|--|--|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |  |  |
| CDBG    | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 232,501                          | 0                  | 0                        | 232,501   | 960,000  | Initial year included improvements to a playground, community services, and infrastructure improvements. |

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

No leveraged funds are anticipated however, the City of Pflugerville does not anticipate utilizing the administrative allocation of the funding amount and will use the entire allocation towards projects.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The anticipated infrastructure and public facilities projects will all be located within City owned property, either a public park or within public right-of-way.

**Discussion**

The Strategic Plan focuses on projects funded through CDBG funds provided to the City by HUD on an annual basis. Based on the City's annual allocation of \$232,501 for Program Year 2014, the City is expected to receive approximately \$1.1 million over the five year Consolidated Plan period.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

| Sort Order | Goal Name         | Start Year | End Year | Category                          | Geographic Area   | Needs Addressed                 | Funding            | Goal Outcome Indicator   |
|------------|-------------------|------------|----------|-----------------------------------|-------------------|---------------------------------|--------------------|--|
| 1          | Infrastructure    | 2014       | 2019     | Non-Housing Community Development | Pflugerville CDBG | Infrastructure                  | CDBG: \$160,236.81 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1079 Persons Assisted |
| 2          | Public Facilities | 2014       | 2019     | Non-Housing Community Development | Pflugerville CDBG | Public Buildings and Facilities | CDBG: \$67,210.19  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5070 Persons Assisted |
| 3          | Community Service | 2014       | 2015     | Non-Housing Community Development | Pflugerville CDBG | Community Service               | CDBG: \$5,054      | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted  |

**Table 6 – Goals Summary**

## Goal Descriptions

|          |                         |  |
|----------|-------------------------|--|
| <b>1</b> | <b>Goal Name</b>        | Infrastructure   |
|          | <b>Goal Description</b> | Improve mobility connections throughout target areas by repairing, replacing and/or adding roadways, sidewalks or trails and reduce barriers for the disabled by repairing, replacing and/or adding ramps at appropriate locations. In PY2014 two projects will be undertaken in the infrastructure category both are sidewalk projects with associated accessibility improvements.  |
| <b>2</b> | <b>Goal Name</b>        | Public Facilities  |
|          | <b>Goal Description</b> | Improve parks facilities in target areas by replacing parks equipment, adding additional parks amenities, acquiring additional parkland, creating new parks, and/or improving accessibility. In PY 2014 Windermere Park will be improved with a new playscape and accessibility features.  |
| <b>3</b> | <b>Goal Name</b>        | Community Service  |
|          | <b>Goal Description</b> | The Parks and Recreation Department is dedicated to providing opportunities for increased health and wellness through recreational activities and safe park facilities to promote physical, emotional, intellectual, cultural and social well-being for all. Recreational programs develop healthy lifestyles, strong minds and fit bodies. In order to better serve low to moderate income youth in our community, funding is needed to offer scholarships to 150 children meeting the income thresholds to aid them in participating in recreational programming. The proposed program will provide funding for youth to participate in recreational programs. In PY14 youth scholarships to participate in parks and recreation programs will be offered to low to moderate income youth. |

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The City of Pflugerville will address the community development needs identified in the Consolidated Plan. Funding has been allocated to projects within Pflugerville in the following high priority categories: infrastructure, public facilities and community service. These activities were selected based on the needs identified during the consolidated planning process.

### Projects

| #  | Project Name                                     |
|----|--|
| 1  | Edgemere Drive Sidewalk and Barrier Improvements |
| 2  | Windermere Park Playground Improvements          |
| 3  | Youth Recreation Scholarships                    |
| 4  | Mill Creek Roadway Improvements                  |
| 1A | Frost Circle Roadway Improvements                |

Table 7 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Projects were selected on where the low to moderate income populations within our community would most benefit and meet the 41.44% threshold established by HUD. Obstacles to addressing underserved needs may arise should the 41.44% minimum increase as was the case for project anticipated in the amended 2014 Action Plan.

**AP-38 Project Summary**  
**Project Summary Information**

|                           |  |  |
|---------------------------|--|--|
| 1                         | <b>Project Name</b>  | Edgemere Drive Sidewalk and Barrier Improvements   |
|                           | <b>Target Area</b>   | Pflugerville CDBG  |
|                           | <b>Goals Supported</b>   | Infrastructure   |
|                           | <b>Needs Addressed</b>   | Infrastructure   |
|                           | <b>Funding</b>   | CDBG: \$23,904.23  |
|                           | <b>Description</b>   | Construction of 550 feet of new and replacement 5 foot wide sidewalk along the west side of Edgemere Drive, north of Ramble Creek Drive and installation of two accessible ramps at the intersection of Edgemere Drive and Ramble Creek Drive. There is currently a gap in the sidewalk system in this area that leads to the community park, Windermere Park. |
|                           | <b>Target Date</b>   | 7/29/2016 - COMPLETED  |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b>   |  |
|                           | <b>Location Description</b>  | West side of Edgemere Drive just north of Ramble Creek to Windermere Park  |
| <b>Planned Activities</b> | Construction of 550 feet of new and replacement 5 foot wide sidewalk along the west side of Edgemere Drive, north of Ramble Creek Drive and installation of two accessible ramps at the intersection of Edgemere Drive and Ramble Creek Drive. There is currently a gap in the sidewalk system in this area that leads to the community park, Windermere Park. |  |
| 2                         | <b>Project Name</b>  | Windermere Park Playground Improvements  |
|                           | <b>Target Area</b>   | Pflugerville CDBG  |
|                           | <b>Goals Supported</b>   | Public Facilities  |
|                           | <b>Needs Addressed</b>   | Public Buildings and Facilities  |
|                           | <b>Funding</b>   | CDBG: \$67,210.19  |
|                           | <b>Description</b>   | Replacement of the existing playground structure in Windermere Park, a community park. This includes the addition of a proper playground border, installation of Engineered Wood Fiber and an accessible route to the playground.  |
|                           | <b>Target Date</b>   | 10/1/2015 - COMPLETED  |

|          |  |   |
|----------|--|---|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> |   |
|          | <b>Location Description</b>  | 16800 Gower Street  |
|          | <b>Planned Activities</b>  |   |
| <b>3</b> | <b>Project Name</b>  | Youth Recreation Scholarships   |
|          | <b>Target Area</b>   | Pflugerville CDBG   |
|          | <b>Goals Supported</b>   | Community Service   |
|          | <b>Needs Addressed</b>   | Community Service   |
|          | <b>Funding</b>   | CDBG: \$5,054   |
|          | <b>Description</b>   | Provide financial assistance to qualifying Pflugerville families in order to facilitate participation in City sponsored youth activities and programs such as Pfun Camp, swim lessons, and various sports, arts and dance programs. |
|          | <b>Target Date</b>   | 9/30/15 - Completed   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 150   |
|          | <b>Location Description</b>  | Various locations depending on location of recreation program.  |
|          | <b>Planned Activities</b>  | Offer scholarships in the maximum amount of \$200 to LMI children within the City to participate in recreation programs, including summer camp, offered by the City's Parks and Recreation Department.                              |
|          | <b>Project Name</b>  | <b>Mill Creek Drive Roadway Improvements - NEW</b>  |
|          | <b>Target Area</b>   | Pflugerville CDBG   |
|          | <b>Goals Supported</b>   | Public Facilities   |
|          | <b>Needs Addressed</b>   | Infrastructure  |
|          | <b>Funding</b>   | CDBG: \$75,996.48   |
|          | <b>Description</b>   | Reconstruction of approximately 800 linear feet of roadway known as Mill Creek Road.  |
|          | <b>Target Date</b>   | 1/2019  |

|    |  |  |
|----|--|--|
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 995 Low to moderate income citizens (LMI) are anticipated to benefit from this improvement. 1,280 residents live within the identified project block group (Tract 18.60, Block Group 1) with an estimated 77.73 percent LMI. |
|    | <b>Location Description</b>  | Mill Creek Road (El Malino Drive to terminus north of Bellemeade Boulevard)  |
|    | <b>Planned Activities</b>  | Reconstruction of approximately 800 linear feet of roadway known as Mill Creek Road with 24 feet of pavement.  |
| 1A | <b>Project Name</b>  | Frost Circle – <b>ALTERNATE PROJECT</b>  |
|    | <b>Target Area</b>   | Pflugerville CDBG  |
|    | <b>Goals Supported</b>   | Public Facilities  |
|    | <b>Needs Addressed</b>   | Infrastructure   |
|    | <b>Funding</b>   | CDBG: \$107,000  |
|    | <b>Description</b>   | Design and construction of a cul-de-sac known as Frost Circle  |
|    | <b>Target Date</b>   | 2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 995 Low to moderate income citizens (LMI) are anticipated to benefit from this improvement. 1,280 residents live within the identified project block group (Tract 18.60, Block Group 1) with an estimated 77.73 percent LMI. |
|    | <b>Location Description</b>  | Frost Circle, eastside of Parkway just north of Pecan Street   |
|    | <b>Planned Activities</b>  | Design and construction of a cul-de-sac, Frost Circle that is approximately 225 linear feet  |

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects were not selected based on a specific geographic area of the city however, the infrastructure and public facilities projects are located within areas that meet the low and moderate income areas where more than 24.7 percent of the households are living at or below 80 percent of the median income. The community service goal benefits low to moderate income youth in Pflugerville and is not targeted to youth within a specific area.

### Geographic Distribution

| Target Area       | Percentage of Funds |
|-------------------|---------------------|
| Pflugerville CDBG | 100                 |

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

*In order to meet the 41.4 percent criteria research found that the projects are generally limited to two block groups that can consistently meet the threshold for projects. The projects selected for consideration focused on needs for low to moderate income areas and greater benefit to the community overall by incorporating improved facilities for the senior population.*

### Discussion

Projects selected based on need provided a greater benefit to the community, such as the park improvement and youth scholarship programs, overall than limiting projects to a smaller geographic area such as a tract or block group.

The infrastructure projects are located within the blockgroups that consistently meet the LMI threshold requirements. The Yellow Sage projects are located within Census Tract 18.60 Block Group 1, which have been identified by HUD as qualifying for CDBG investments. Within the block group HUD has identified a total of 1,280 individuals with 995 being considered low to moderate income or 77.73% LMI. PY2014 will contribute funds towards Mill Creek Drive improvements which will be one of six street improvements phased over five year period and will include in order of priority Mill Creek Dr, Green Meadows Dr, Bellemeade Blvd, El Malino Dr, portions of Yellow Sage and Frost Cr. The first five streets are located Hillside Spring area, which were constructed over an eleven year period starting in 1970 within Travis County and later annexed by the City in 2009. The last street, Frost Cr, is within the Watson Park subdivision which was platted in 1959 within Travis County and annexed by the City in 2009 as well. However, Frost Cr was never completely constructed even though several residential houses were built.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

| <b>One Year Goals for the Number of Households to be Supported</b> |     |
|--|-----|
| Special-Needs  | 270 |
| Total  | 270 |

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

| <b>One Year Goals for the Number of Households Supported Through</b> |   |
|--|---|
| Rental Assistance  | 0 |
| The Production of New Units  | 0 |
| Rehab of Existing Units  | 0 |
| Acquisition of Existing Units  | 0 |
| Total  | 0 |

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

*Recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. Additionally, the City utilizes services provided by Travis County for housing aid as well as public housing. The City will continue to work with Travis County as well as entities that proposal local developments offering housing vouchers or other types of financial aid for housing.*

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

### **Actions planned during the next year to address the needs to public housing**

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable

### **Discussion**

*Recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. Additionally, the City utilizes services provided by Travis County for housing aid as well as public housing. The City will continue to work with Travis County as well as entities that proposal local developments offering housing vouchers or other types of financial aid for housing.*

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan.

#### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,**

**employment, education, or youth needs**

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan.

**Discussion**

*Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. The City will continue to work with Travis County on housing needs, with ECHO on the homeless population, and will continue participation in the Community Advancement Network (CAN).*

| <b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>        |     |
|--|-----|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family          | n/a |
| Tenant-based rental assistance   | n/a |
| Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated | n/a |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds   | n/a |
| Total  |     |

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City recently updated the City's Unified Development Code, the set of ordinances regulating development within the City, and continues to be diligent in review of the land use ordinances affecting housing and housing types and the opportunities for growth throughout the community that provides for a mix of housing types in every area of the community.

### **Discussion**

The City will continue to become more educated in the barriers that face the city in providing affordable housing within the region. Pflugerville consistently ranks among the more affordable communities within the Central Texas Region to live and anticipates that to continue.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

Pflugerville's Program Year 2014 (PY14) Amended Action Plan lists the projects and activities the City will undertake beginning October 1, 2014 to meet the goals and objectives outlined in the 2014-2019 Consolidated Plan. The Action Plan details how the City will use the CDBG funds and describes how the City will address housing and non-housing community development needs.

### **Actions planned to address obstacles to meeting underserved needs**

Potential obstacles to meeting underserved needs include: rapid population growth, need for transportation to existing services, access to affordable recreation facilities and programs, rising cost of housing. While population growth will occur Pflugerville has worked through various planning processes to help manage that growth over time, addressing water, wastewater, parks, trails, land use, housing and a multitude of other issues that coincide with a rapidly growing city. The projects selected are to complement the long term plans for a growing city that aid in meeting underserved needs of the low to moderate population.

### **Actions planned to foster and maintain affordable housing**

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

### **Actions planned to reduce lead-based paint hazards**

The City utilizes community services provided by Travis County for the remediation of lead based paint in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited lead based paint remediation on houses built before 1978 where small holes in the wall or similar acts could cause additional lead exposure.

### **Actions planned to reduce the number of poverty-level families**

Approximately 9% of Pflugerville residents live in poverty. Female headed households with children are particularly affected by poverty. The City's anti-poverty strategy is based on attracting a range of businesses and providing workforce development and a mix of uses throughout the community that are

supportive of each other reducing or eliminating the need to find housing, employment or services outside of the community.

### **Actions planned to develop institutional structure**

Effective implementation of the Consolidated Plan involves a variety of agencies. Coordination and collaboration within the City of Pflugerville and between agencies helps to ensure that the needs in the community are addressed. The key departments and agencies that are involved in the implementation of the Plan are described below.

#### **Public sector**

##### *City of Pflugerville, Planning Department*

The Planning Department is responsible for the administration of the City's programs funded by CDBG money. This office has primary responsibility for managing and implementing the City's Consolidated Plan programs and related documents.

Other City departments are also involved in providing services, include the Engineering Department, Parks and Recreation Department and the Public Works Department.

##### *City of Pflugerville, Finance Department*

The City Finance Department manages the CDBG procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the department. The department submits all financial reports, including the SF-425.

##### *Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)*

TCHHS/VS offers a variety of services to Pflugerville and Travis County residents including:

- Utility, Rent and Mortgage Assistance
- Family Assistance
- Children's Services
- Senior Services
- Public Health Services
- Emergency Services

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City is committed to continuing its participation and coordination with federal, state, county and

local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers as well as the building industry to address housing and community needs.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

#### Other CDBG Requirements

|   |         |
|---|---------|
| 1. The amount of urgent need activities   | 0       |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |