

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE
THIRD AMENDMENT TO THE FY20 BUDGET FOR THE CITY OF
PFLUGERVILLE, TEXAS; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, Ordinance No. 1406-19-09-24, an Ordinance of the City of Pflugerville, Texas, Adopting the Fiscal Year 2019-2020 (FY20) Budget, was approved by the City Council on September 24, 2019; and

WHEREAS, Section 9.04 of the City Charter requires the City Council to adopt an Ordinance if it desires to amend the FY20 Budget; and,

WHEREAS, the City Council of the City now desires to amend the FY20 Budget and to provide for the filing of the amended FY20 Budget with the City Secretary and the office of the County Clerk of Travis County, Texas;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PFLUGERVILLE, TEXAS:

Section 1.

The FY20 Budget be amended as shown on Exhibit A, attached and fully incorporated into this Ordinance by reference.

Section 2.

The City Secretary shall and is directed to file this Amendment to the FY20 Budget in her office and the office of the County Clerk of Travis County, Texas.

Section 3.

Municipal funds must be expended in accordance with the FY20 Budget and the amendment approved in this Ordinance.

Section 4. Effective Date.

This Ordinance is effective upon its adoption and passage by the City Council.

Section 5. Severability.

If any provision of this Ordinance is illegal, invalid, or unenforceable under present or future laws, the remainder of this Ordinance will not be affected and, in lieu of each illegal, invalid, or unenforceable provision, a provision as similar in terms to the illegal, invalid, or unenforceable provision as is possible and is legal, valid, and enforceable will be added to this Ordinance.

Passed and approved this _____ day of _____ 2020

CITY OF PFLUGERVILLE, TEXAS

By: _____
Victor Gonzales, Mayor

ATTEST:

Karen Thompson, City Secretary

APPROVED AS TO FORM:

Charles Zech, City Attorney
Denton Navarro Rocha Bernal & Zech, P.C.

**FY20 Budget Amendments
Exhibit A**

Water Treatment Department

Water Treatment Plant Infrastructure Improvements

The increase in funds will support miscellaneous Water Treatment Plant infrastructure improvements including, but not limited to, membrane repair, Contact Time (CT) Study infrastructure improvements, interim sodium permanganate treatment infrastructure, Manville interconnect relocation, an additional drain pump for redundancy, and pump, meters, and air compression equipment replacement and repairs.

Account	Description	Amount
4-120-520	Maintenance and Repairs	500,000
4-120-700	Equipment	25,000
Funding Source(s):		
3-100-900	Fund Balance	(525,000)